

## CSR Activities for FY 2017-18 (As on 31.12.2017)



						(Alloulit III ( Lacs)	
SI. No.	CSR Project / Activity identified	Sector in which the Project is covered	Estimated Cost	Expenditure incurred up to March 2017	Expenditure so far during 2017-18	Cumulative Expenditure	
(A1)	Category (I)- 33% :						
1	Construction of two community toilets at Dullhapur railway station building and railway crossing near station of district Ghazipur, Uttar Pradesh	Swachh Bharat [S. No. (i) of Sch VII]	50.00	13.25	34.25	47.50	
2	Construction of compound wall and toilet at Govt. Higher Sec School, Madanpur, Chhattisgarh	Swachh Bharat [S. No. (i) of Sch VII]	5.50	-	4.40	4.40	
3	Construction of 3 community toilets at Ghazipur, UP	Swachh Bharat [S. No. (i) of Sch VII]	88.37	-	-	-	
4	Provision of 200 Dustbins at Agra Division	Swachh Bharat [S. No. (i) of Sch VII]	23.00	-	-	-	
	Total for (A1)		166.87	13.25	38.65	51.90	
(A2)		Category	y (II)- 30% :				
1	Plantation of fruit trees and other trees at Raebareli project site.	Environment [S. No. (iv) of Sch VII]	8.60	1.20	4.80	6.00	
2	Chair for Technology Incubation in Central Government approved institutions.	Technology Incubation [S. No. (ix) of Sch VII]	100.00	-	-	-	
3	Provision of drinking water facilities in different places by installing tube wells	Drinking Water [S. No. (i) of Sch VII]	14.96	10.47	4.39	14.86	
4	Setting up of 1 unit of MOKSHDA Green Cremation Chamber at Ghazipur, UP	Environment [S. No. (iv) of Sch VII]	41.16	-	-	-	
5	Environment sustainability through plantation in Reasi, J&K	Environment [S. No. (iv) of Sch VII]	43.70	-	-	-	
6	Up gradation of facilities for solar grid and LED Lighting at Janta Adarsh Andh Vidyalaya in New Delhi	Environment [S. No. (iv) of Sch VII]	20.00	-	-	-	
	Total for (A2)		228.42	11.67	9.19	20.86	
(A3)		Category	(III)- 37% :				
1	Running of Vocational training centre for Tailoring & Embroidery at Bankoot (Banihal) and in Ashar, Jammu & Kashmir	Education [S. No. (ii) of Sch VII]	2.00	-	0.57	0.57	
	Running and maintenance cost of the 3 health units existing at Banihal, Lalganj, Sivok.						
2	Banihal	Health [S. No. (i) of Sch VII]	8.00	-	5.39	5.39	
	Lalganj		5.00	-	3.41	3.41	
	Sivok		12.00	-	4.53	4.53	
3	Imparting skill Development training through National Handicapped Finance & Development Corporation in Madhya Pradesh	Employment Enhancing Education for Differently abled [S. No. (ii) of Sch VII]	18.00	2.01	-	2.01	

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4	Cancer Screening and Awareness Camps in poor localities of Santragachi, Shalimar, Behala, Sonagachi, Khidripur, Chetla and nearby localities of West Bengal for women.	Health [S. No. (i) of Sch VII]	4.50	3.38	1.13	4.50
	Contribution to NBCFDC for skilled development training programmes for backward classes youths of Chhattisgarh	Employment Enhancing Education [S. No. (ii) of Sch VII]	33.60	10.08	-	10.08
6	Providing Computer literacy to Ekal Vidyalayas through Mobile Computer lab in Chhattisgarh	Education [S. No. (ii) of Sch VII]	27.00	-	20.00	20.00
	Providing ambulances to Bikaner and Ajmer Divisions under Passenger Amenities	Health [S. No. (i) of Sch VII]	30.00	24.35	1.04	25.39
	Improvement of water supply system in villages adjacent to the project site.	Health & Sanitation [S. No. (i) of Sch VII]	20.00	9.45	11.21	20.66
9	Community improvement works in the vicinity of the project area in villages such as Khari area, Sangladan, Sumber, Dharam, Barala, Guni etc of J&K.	Infrastructure Development [S. No. (x) of Sch VII]	50.00	36.05	13.81	49.86
10	Providing furniture in schools in village in the project area districts of Ramban and Reasi of J&K	Education [S. No. (ii) of Sch VII]	15.00	13.48	-	13.48
	Employment for rural women through SHGs and provision of sanitary napkins disposal machines	Health [S. No. (i) of Sch VII]	26.00	-	16.41	16.41
	Vocation training for rural women in three trades at one centre in Gurdaspur, Punjab through BSGSS	Employment Enhancing Education [S. No. (ii) of Sch VII]	20.17	-	8.31	8.31
13	Contribution to GODHULI for education of street children	Education [S. No. (ii) of Sch VII]	4.00	-	3.60	3.60
	Contribution to RAN/ HMCPF for treatment of BPL cancer patients	Health [S. No. (i) of Sch VII]	30.00	-	15.00	15.00
15	Setting up of library in each identified backward /tribal identified schools of Maharashtra and Gujarat	Education [S. No. (ii) of Sch VII]	15.09	-	-	-
16	Project Ankur - Training to Supervisors and Anganwadi teachers in Thane, Maharashtra	Employment Enhancing Education [S. No. (ii) of Sch VII]	20.00	-	9.00	9.00
	Distribution of school bags, electrical fans and teachers table at Jayanagar, Bihar	Education [S. No. (ii) of Sch VII]	4.26	-	-	-
18	Provision of Rice cooker and roller conveyor for Mid day Meal at Mathura	Health [S. No. (i) of Sch VII]	21.50	-	19.35	19.35
19	Contribution to 100 Ekal vidyalayas in each of states of	Education [S. No. (ii) of Sch VII]				
	Himachal		20.00	-	5.00	5.00
	Jharkhand	<b>-</b>	20.00	-	5.00	5.00
20	Contribution to 100 Ekal vidyalayas in Raigarh and Korba districts of Chhattisgarh	Education [S. No. (ii) of Sch VII]	20.00	-	5.00	5.00

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21	Conducting 40 medical camps through M/s Arogya Foundation in the State of J&K	Health [S. No. (i) of Sch VII]	10.00	-	5.00	5.00
22	Construction of computer lab and provisons of computers at Navgaon, Chhattisgarh	Education [S. No. (ii) of Sch VII]	18.15	-	4.56	4.56
23	To provide financial assistance for establishing training centre for specially abled and poor youth by M/s Deepstambha Foundation	Education [S. No. (ii) of Sch VII]	50.00	-	-	-
24	Employment oriented training and skill development program for unemployed youth/ SC/ ST/ OBC women and EWS of society by M/s CIDC	Employment Enhancing [S. No. (ii) of Sch VII]	93.12	-	-	-
25	Interactive Multimedia for English Literacy in Subject Employability skills by M/s SNDT Women's University	Education [S. No. (ii) of Sch VII]	25.00	-	-	-
26	Skill Development training for 20 BPL students in Ayurvedic Panchakarma Therapy through M/s Santhigiri	Employment Enhancing [S. No. (ii) of Sch VII]	18.60	-	-	-
27	Contribution for quality education of 100 tribal students through M/s Kalinga Institute of Social Sciences	Education [S. No. (ii) of Sch VII]	30.00	-	-	-
Total for (A3)		670.99	98.80	157.32	256.12	
(B)	Others (such as survey, impact assessment report, Salaries of MSWs etc.)	As per Rules	15.00	-	2.42	2.42
	Total for (B)			-	2.42	2.42
	Grand Total (A1)+(A2)+(A3)+(B)			123.72	207.58	331.30

## Ircon International Limited

C - 4, District Center, Saket New Delhi - 110 017 E - mail : csr.ircon@gmail.com Web: www.ircon.org